App F IX 4

Previous References

1947 48
(annual)

File No 26-47
Serial Nos 7 8

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos
1947-48

Part B for August

SUBJECT

Budget Estimates of the Kodaikanal Town Municipality for 1947-48

K 3119-26 & 26 A-47
No. C Bills A2
Comptroller's Office
Lon

Lunch on 12th

Estts of Hoskote Town mnlty — for 1947-48

Continuation Sheet | File No / Current No | of | Page 10233 / 2

From the D C Bangalore Dist
No M6-Rev Sh 5/46-47 dated 25-6-47
Requests sanction for the above with certain modifications

1 The W/E/Budget has been prepared in accordance with the notns contained in Sec 181 of the Town mnlties Act, 1933 and Rule 16-27(c) of the municipal Accounts manual, Volume II

2 The mnl council in their meeting held on 31-5-47 have sanctioned the budget estimates of the mnlty for 1947-48

3 The D C recommends sanction for the same with certain modifications

4 Since the loan sanctioned to the mnlty for the improvement of the Shandy mandam in G O no L 15378-80 Fin 39-46-41 dated 2-5-47 has been reported to be drawn & taken into the Accounts of the mnlty during 1946-47, the same shown as receipt under the head "F Public Debt — Loans" is deleted

5 The abstract budget figs for 1946-47 and 1947-48 are shown hereunder -

	1946-47	1947-48
	Rs	Rs
Opening balance	9,618/-	8,509/-
Receipts	30,782/-	34,101/-
Total	40,400/-	42,610/-
Expenditure	Rs 31,189/-	41,792/-
	Balance Rs 9,211/-	818/-

Submitted with abstract G O for approval & other orders

28/6

3076

WD 01570—GPB—500 pads of 100 sheets each—12 2 46

Filing up Revised Estts for 30 Villages

Budget Estimates of the Town and Common, Districts for 1947 48

Continuat on Sheet | File No / Current No 10223 √494 / L 47 | of Page

Subd with a draft calling for further information

7/7

9 issue

7/7/47

TYPING SECTION
7 J
GEN. & REV SECT

To

The D C B'ka Ambala
No L 463/7-7-47,
Calls for certain information
From the D C B'ka Dated
No Nil Ref A1-5/46-47 Dt 7-7-47
Furnishes the information called for

10 States that the grant of Rs 8,445/ has already been drawn for the improvement of Shandy mandi in June 1947 and credited to the head 17 (a) B W D A bill for drawing the loan amount of Rs 8,445/- has been submitted to the comptroller for passing it for payment and the passed bill has not yet been received back from him As such the provision of Rs 8,445/- under the head 'C Public Works carried out by B W D is correct

11 Subd therefore with the draft G O for approval

Subd
7/7

OFFICE OF THE MINISTER FOR PUBLIC WORKS
No 1945
Date 1947

may be approved

7/8/47

7/8

Nil

2307

Nil be pleased to receive back the draft G O sent with the next letter

Returned by Dy Secy

Rev & Comm

To the D C B'ka & Comptroller
G O No L 3119-20/M/26-47-8
dt 25 8-47

TYPING SECTION
20 AUG 1947
GEN & REV SECTT

Dy Secy to app?
Yes
23/10/47
8/8
Secy
20/8/47

Secy
20/8/47

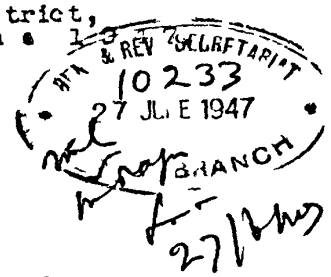
30/8

Sanctions the budget estimates

WD 0157—GPP—500 pads of 100 sheets each—12 2 6

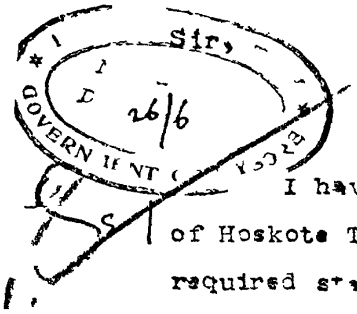
L6-Per Al-3/46-47

Office of the Deputy Commissioner
Bangalore District,
Dated, 25th June 1947



To

Syed Abdul Aleem, Esq , B A ,
Secretary to Govt of Mysore,
Revenue Department, BANGALORE



Sir,

Subject Budget Estimates of Hoskote Town Municipality for 1947-48

I have the honour to forward herewith the Budget Estimates of Hoskote Town Municipality for the year 47-48 together with the required statements and the resolution of the Municipal Council duly approving of the same

The Municipal Council estimate their Income and Expenditure at Rs 42,046/- and Rs 37,347/- respectively during the year 1947-48, as against the sanctioned and revised estimates for Rs 30,782/- and Rs.40,227/- and Rs 31,189/- and Rs 38,622/- respectively during the year 1946-47

RECEIPTS - Under A(1) Octroi, an income of Rs 4,500/- is provided as against a revised estimate for Rs 5,250/- for 46-47 Hence, the provision under this head may be raised to Rs 5,000/- for 47-48

A sum of Rs 8,445/- is provided under the head 'D grants & contributions" This may be deleted as the grant sanctioned has been drawn and taken into account during 46-47 alone and the amount may be taken under the head 'F Public debt "Loans" from Government being the loan sanctioned by Government in their order No L 15378-80 R1 39-46-71 dated 2-5-47 The other items of receipts may be retained

EXPENDITURE:- Only a sum of Rs 4,000/- has been provided under the head C Public Works carried by Public works Department This may be increased to Rs 8,445/- being the amount granted as loan for the improvement of the Shandy maidan The other items of expenditure are alright and may be retained

With the above modifications, the financial position of

P T O

Budget Estimates of the Town Municipal Council, Hoskote for 1947-48

of the Municipality during 47-48 will be as follows -

Opening Balance on 1-7-1947	Rs 8,509/-
Receipts	Rs 42,546/-
T o t a l	Rs.51,055/-
Expenditure	" 41,792/-
Closing Balance on 30-6-1948	Rs 9,263/-

The normal expenditure is with-in the normal income and the prescribed closing balance is kept up The Municipal Council will be asked to collect all the arrears and take needful steps for improving their finances

I request that sanction of Government may kindly be obtained for the Budget Estimates of Hoskote Town Municipality with the above modifications

I have the honour to be,
Sir,
Your most obedient servant,

M.C.L.M.Rao
DEPUTY COMMISSIONER
BANGALORE DISTRICT
Absent from HQ quarters

YGR/-

No L 463/W R

29/7/47

To
The D C (B'hre Dist)

Sir,

Subject:- Budget estimates of the Hoshiarpur Town mlty for the year 1947-48

With refce to your letter no. M6-Pen 41-5/46-47 dated 25-6-1947 forwarding ~~for sanction~~ the above for sanction, I am directed to request you to furnish the following information in the matter:-

1) Para 4 of your letter is not clear. ~~Have not the~~ ~~not connect drawn the~~ loan ~~sanctioned~~ Rs 8,445/- ~~sanctioned to the during the~~ year 1946-47 and if not what ~~the~~ they would draw the ~~during~~ 1947-48?

yr maybe kindly stated whether the mcl has drawn both the loan & the grant during 1946-47 or whether it has drawn ~~the grant~~ ~~only~~ Rs 8445/-

~~2) Para 5 of the~~

Idael Brothers

It is stated that the provision under the head "C - Public Works carried by P W D" may be increased to Rs 8,445/- Since the whole amount of Rs 16,890/- including the grant & loan has to be expended for the improvement of the Shandy mandam, should not the provision made under the head be increased to Rs 16,890/?

If the loan is not drawn, where will it be drawn?

On the basis of the above observations, the necessary correct ~~bill~~ bgs may be submitted

Accounts accompany the Refce and not returned herewith

I have etc,

for Dev Secy

MI 26-47-7

M6 Per A1 5/46 47

Office of the Deputy Commissioner,
Bangalore District
Dated, Bangalore the 21st July 1947

To

Syed Abdul Aleem Esq B A ,
Secretary to the Government,
Revenue Department
Bangalore

REVENUE SEC
No
R e 23/7

REV SECRETARIAT
494
24 JULY 1947
L & G BRANCH

Sir,

Sub: Budget estimate of Hoskote Town Municipality for 47-48

With reference to your letter No L 463 dated 7-7-47 on the above subject, I have the honour to state that the municipality has drawn the Governmet grant of Rs 8445 for the improvement of the shandy maidan in June 1947 and credited the same under the head 17 (a) P W D, the same month The bill for Rs 8445 being the loan amount together with the necessary documents has been forwarded to the Comptroller for passing it for payment and the passed bill has not yet been received from him As such the provision of Rs 8445 unier the head 'C Publi Works carried out by the P W D will be sufficient since a sum of Rs 8447 being the Government grant has already been credited to the P W D head in 46-47 ~~above~~ as stated above

In the above circumstances the figures furnished are correct and the same may kindly be approved

Records accompany

I have the honor to be,
Sir,
Your most obedient servant,

DEPUTY COMMISSIONER
BANGALORE DISTRICT
Absence from Headquarters

From

THE PRESIDENT

Municipal Council,

HOSAKOTE

Cl 17837

To The Deputy Commissioner

Bangalore Urban &

Bangalore

No He 66/46-47

Encl Budgets in triplicate with necessary statements

Date

Despatched 6-6-1947

Sir

In obedience to your memo no MG c per A 1 46 47 dated 14th May 1947 I beg to enclose herewith the Budget Estimates for the year 1947-48 in triplicate with the necessary Statements and Meeting Resolution extract held on 31 5 47 for kind perusal and needful action

I beg to Remain

Sir

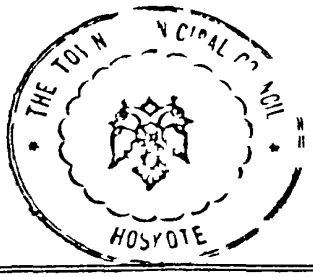
your most obedient Servant

Sd/-

President 4 6 47

Hoskote Municipal Council

M A M 1—Rule 18]



BUDGET ESTIMATES

OF THE

HOSKOTE TOWN Municipality

for the year 1947 -1948

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1947—1948

Items	Estimate for the year 1947-48	Revised estimate for the current year 1946-47	Sanctioned estimate for the current year 1946-47	Accounts of past year 1945-46 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the year 1947-48	Revised estimate for the current year 1946-47	Sanctioned estimate for the current year 1946-47	Accounts for past year 1945-46 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							**EXPENDITURE**						
A Miscellaneous	17950	16140	17625	12659-8-8	-1485	1810	A General Administration	4369	3342	4875	2865-15-9	-1533	+1027
B Realisations and Special Assets	120	-120	-120	119 15 6	-	-	B Public Safety	2865	1585	1785	1441 10-6	-200	+1280
C Receipts from Municipal Property transferred from PWD	14931	13459	10137	5791 14 6	+3322	1472	C Public Works carried out by PWD	4000	9908	2350	-	+7558	-4908
							D Do by C I D pt	4000	2000	1000	372-5-2	+1000	+2000
							E Public health conveniences	7739	5832	6889	5261 7 6	-1057	+1907
D Grants-in-aid	8445	9908	2300	2350- 0	+7608	-	F Public Instruction	8774	11515	9240	552 11 0	2275	-2741
							G Contributions and grants-in-aid (Printing)	100	70	100	70-0 0	-30	+30
E Miscellaneous	100	100	100	124 13 0	-	-	H Miscellaneous	3400	3350	3350	4718 14 6	-	+50
F Public debt	500	500	500	893 2-0	-	-	I Public debt	2100	1020	1600	734-0-7	-400	+1080
Total Receipts	42046	40227	30728	21939-5-8	+9445	1819	Total Expenditure	37347	38622	31189	19366-0-4	7433	-1275
Opening Balance	8509	6904	9618	4330-10-11	2714	1605	Closing Balance	13208	8509	9211	6904 0 3	-702	+4699
Grand Total	50555	47131	40400	26270-0-7	6731	3424	Grand Total	50555	47131	40400	26270-0-7	6731	+3424

THE TOWN HOSKOTE

President 4/6/47
Hoskote Municipal Council

B Statement showing the details of estimates of receipts for the year 1947—1948

Items of receipts	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi-	45 /-		525 /-		450 /-		36 9 1		
2 Taxes on buildings and lands	500 /-		5000/-		5000/-		4383 7 1		X This has to be provided as the Council has power to levy tax as per para 4 of the Darbar Municipal Amendment Rule Notification No 22 dated 5 4 43 and the name as Lighting Lighting Tax as per G O No L2697-
3 Taxes on vehicles and animals									
X 4 Taxes on professions and trades	200/-		-		2000/-		-		
X 5 Tolls and ferries	120/-		965/-		120/-		1323 6 6		
⊗ 6 Water tax and Cess	23 /-		1975/		1975/-		9 2 8 6 493 0 0		700-M/107-45-23 dated 29 9 45 has been granted for the maintenance of the Municipal
7 Lighting tax	1250/-		1250/-		1250/-		694 1 0		
8 Conservancy cesses (including scavenging and latrine rates) Education Cess	55 /		550/		550/		441 2 6	3 1 6	High School B D X As per sale contract on 17 3-43
9 Mohatarfa—									
(a) Shop tax	75 /-	-	75/		75 /-		436 5-0		⊗ Newly water tap connections have been given in this year hence less progress
(b) Oil mill tax	—	—	—		—		— —	1	
(c) Cart tax	4 /-		40 /-		400/-		376 0-0		
Total 9	— — —	115 /-		115 /-		1150/-		812 3-0	
10 Other taxes (to be specified)	— —	1 —							
Total A		17950/-		16140/-		17625/-		12659-8 8	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	10 /-	— — —	100/-		100/-		110 5-0		— —
Sale of stray cattle									
Refund of feeding charges	20/-		20/-		2 /-		9 10 6		
Other items								119-15-6	
Total		120/-		120/-		120/-			

2	Public conveyances—									
	Carriage license fees									
	Fees for drivers badges									
	Other items									
	Total 2									
3	Other items (to be specified)	—	—	—	—	—	—	—	—	
	Total B									
C	Revenue derived from Municipal property and powers apart from Taxation—									
1	Rents of buildings lands etc	1932/		1932/		1932/		1441-0-0		
2	Sale proceeds of lands and produce of lands etc —									There are still rules remaining for the Town's Exclusion for Sharp coal. Hence this provision
	Sale of lands	200/		4900/		2000/		442 3 0		
	Sale of grass	6/	—	30/	—	60/	—	30-0-0	—	
	Sale of trees	200/		20/		200/		43 3 0		
	Amarayi	40/		30/		40/		51-0-0		
	Other items	20/		10/		20/	—	—		
	Total 2		2320/		4990/		2320/		566-6-0	
3	Conservancy receipts (other than taxes and rates)—	70/		45/		70/		60 0-0		✗ Equipment Charg from Government 1500/
	Sale of manure night soil street refuse etc									Subject to reimbursement 400/ Sh 14 a 1664/ Dearness Allowance Refund 420/ Grant in aid by Government 980/ Total 4964/
4	Sale proceeds of smuggled goods	25/		—		25/				
✗ 5	Fees and revenue from educational institutions—									Hence this provision
	School fees	4964/		2000/		1000/		—		
	Other receipts									* The actual provision for 1947-48 is 2875/ Hence this provision
6	Fees and revenue from markets and slaughter houses—									
*	Income from markets	2875/	—	2025/	—	2025/	—	1478-12-0	—	
	Income from slaughter houses	600/				600/				
	Total 6	—	3475/	— —	2025/	— —	2625/	—	1478-12-0	— — — — —

B Statement showing the details of estimates of receipts for the year 1947—1948—(*contd*)

Items of receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	40-0-0	40-0-0	40-0-0	3-12-0	
9 License fees —					
Firewood depots	50-0-0	70-0-0	50-0-0	40-0-0	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees								
	Total 10								
11	Fines	10/-		5/-		10/-			
12	Interest on investments	15/-		20/-		15/-	26 8-0		
13	Land revenue and cesses								
14	Revenue from sewage farms								
15	Other items—								
	Sale of fish in tanks								
	Sale of fort stones								
	Sale of unserviceable articles	—10/—		10/-		10/			
	Miscellaneous municipal Sales dep't	2040/—	—	2040/		2040/	2 37 8 6 138		
	Total 15		2050/-	—	2050/		2050/	2175-8 6	
	Total C	— —	14931/		13,459/		10,137/	5791 14 6	
D	Grants and Contributions—								
1	From Government—	8445/	✓	9908/		2300/	235/		
	For road repairs								
	For sanitary purposes	—	—	—					
	For educational purposes		— —						
	Panjrapoles Cattram feeding charges								
	Total 1								
2	From District Funds—								
	For road repairs								
3	From other sources								
	(a) Local Funds (General)								
	(b) Muzrai Funds	— — —	—	— — —	—	—	—	—	— — —
	(c) Other sources (to be specified)—								
	Repairs of railway approach road Sringeri Mutt								
	Total 3	— —	—						
	Total D								

Government patronage to loan Rs 8445/ for improving Shanty system as per G.O. 15378 dt 1139-46 7/8/7 2nd 1947 hence the provision is made

B Statement showing details of estimates of receipts for the year 1947—1948—(*concld*)

Items of receipts	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4	5		6
E Miscellaneous—								
1 Recoveries on account of services rendered to private individuals								
2 Lapsed deposits								
3 Refunds and recoveries						—		
4 Other items (to be specified)—	100/		100/		100/-	124 13 0		
Recoveries of overpayment of previous years								
Total E								
F Public debt—								
1 Loans								
2 Deposits								
3 Advances	500/		500/		500/-	893 2 0		
4 Other items (to be specified)								
New extension receipts (Bangalore City)								
Stock credits								
Total Public Debt								
TOTAL RECEIPTS		420461/		40227/	30782/-		29758	

Secretary
President 41/47

As per go - - - - 42546/-

C Statement showing the details of estimates of expenditure for

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration —					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
X Permanent	792/-	500/-	792/-	435 10 0	X provision is made for one Clerk on 25-1-40 as usual and another Clerk on 20-1-25 as newly sanctioned by the Government order Nos 5371-2 ML1-45 3689/17-45 as per ML 220-45 46 Memo of Deputy Commissioner Hence provision
Temporary	—	—	—		
Local allowance # nowan m	540/-	400/-	540/-	792 13 0	— provision on a scale of Rs 25/- to the President
to pr sident and vice president (*b*) Travelling allowance	100/-	50/-	100/-	77-14-0	and R 20/- to the Vice President Honorarium per month
(*c*) Contingencies	120/-	60/-	120/-	60-0-0	as per GoL 3422-31 ML1-45 46 dt 8-4-46
(*d*) Furniture	200/-	—	200/-	—	
(*e*) Stationery supplied by Government Stationery Depot	150/-	150/-	150	75 13 9	

C Statement showing the details of estimates of expenditure for the year 1947—1948 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book binding charge					
Postage charges		—			
Telegram charges					
Printing charges	200/-	150/-	150/-		As newly framed bye-laws had to be got printed in this year hence the increased provision
Advertisement charges	100/-	40/-	100/-	—	
pay for Down Scavenger ~~Clothing charges~~	130/-	-	130/-		
Belts and badges	100/-	-	100/-		
Total (*f*)					
Total 2					
Total I	—	2432/-	— 1350/-	— 2382/-	— 1442-2-9
II Collection—					
1 Octroi—					
(*a*) Establishment					
Permanent	564/-	564/-	564/-	457-7-0	
Temporary					
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—									
Rewards	25/-				25/-				
Rent	- -			—		---			
Contingencies	12/-		12/	-	12/-		—		
Miscellaneous	-		-		-				
Total (c)									
Total 1	— -	60/-		576/		60/	-	457-7-0	
2 Other taxes— Mohalla fee									
(a) Establishment—									
Permanent	300/-		300/-		30/-		255-0-0		
Temporary	——	——	—						
Total (a)	——	——	-			-			
(b) Commission	— -								
(c) Other charges (to be specified)									
Contingencies	- 3/-	- ---	3/-		3/-	-	7-0-0		
Painting door numbers									
Bicycles badges	37/-	-	37/-		37/-		22-8-0		
Total (c)									
Total 2		340/-		340/-		340/		284-8-0	
3 Rents and other receipts— Toll									
Establishment—									
Permanent			80/-		456/		437 4-0		
Temporary Conservancy Slate Reports	6 36/-		-6361-	- ---	- 1001- 6361-		-71-0-0		
4 Refunds		—	- -						
Total II	—— -	636/-	---	716/-	—	1192/-	——	508 4-0	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	360/-		360/		360/-		173 10-0	-	
Total A	——	4369/	——	3342/	——	4875/-	——	2865 15-9	

B Statement showing the details of estimates of receipts for the year 1947—1948

Items of receipts	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchase of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	2600/-		1520/-		1520/-		1389 4 0		As the Rates of Stores + Lights have increased due to Conversion of Kerosene Lamps to Power-Gaseous Street Lights to Power Station, hence the provision
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc—									
Capturing and deporting monkeys	50/-		50/-		50/-		50-00		
Destruction of snakes	5/-		5/-		5/-		2 6 6		
Destruction of dogs and bitches	10/-		10/-		10/-		50-0-0		
Total 3									
4 Miscellaneous Acquisition Charges	200/-				200/-				
Total B		2865/-		1585/-		1785/-			

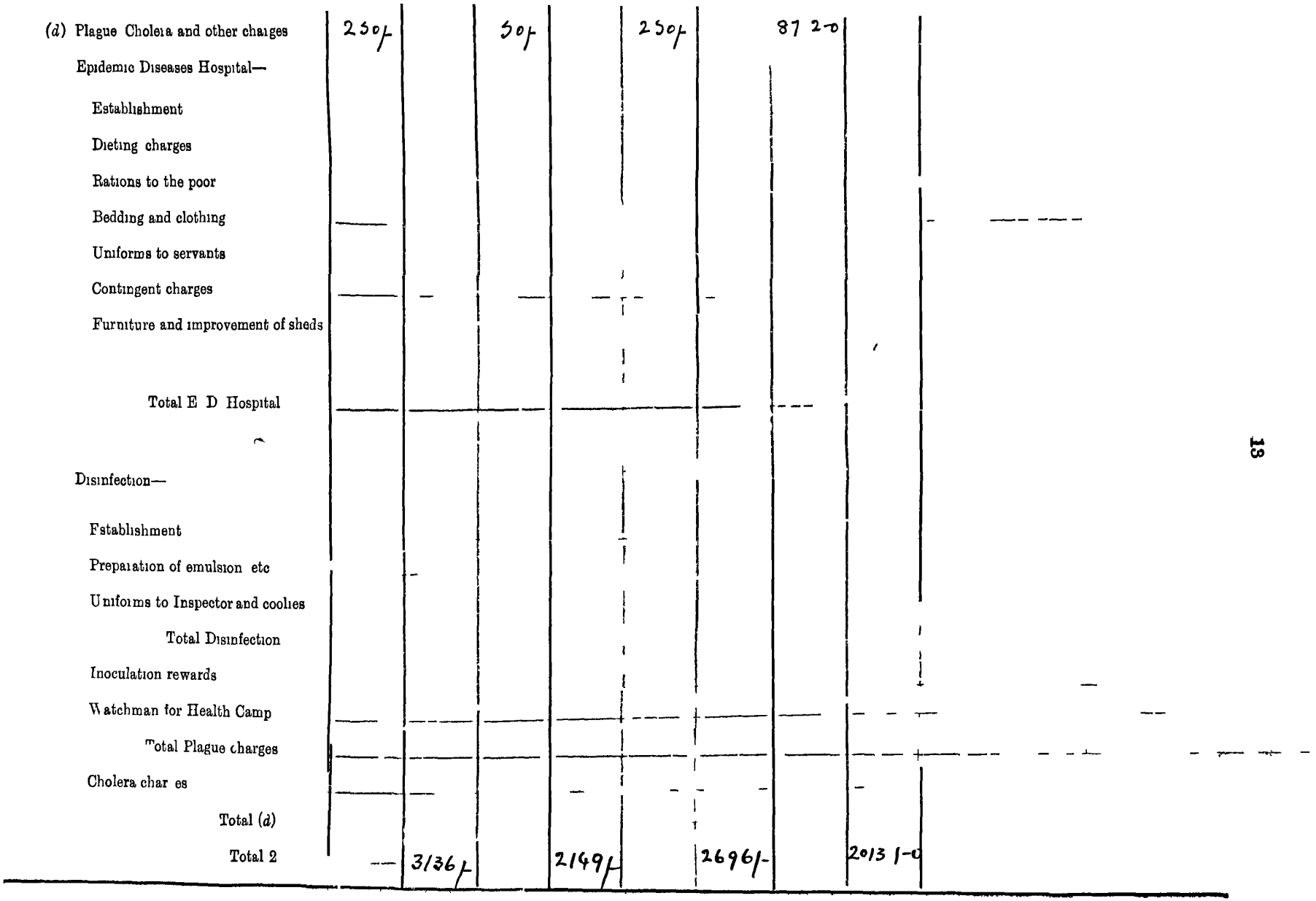
THE HILL COAL CO HUSKOTE

C Public Works carried out by Public Works Department—								
(1) Original works	4000/		9908/		2350/			The grant for town improvements of A A, and A B C towns are exp[illegible] this Hence the provision
(2) Repairs								
(3) Establishment								
(4) Tools and plant	–							
Total C ..		4000/		9908/		2350/		
D Public Works carried out by Civil Department—								
(1) Original works	4000/		2000/		1000/		3721-50	Interior roads of the town are too extensive and the Dy Engineer Extension of town has to be provided new roads and drains in addition to town improvement grants. Hence the provision
(2) Repairs								
(3) Compensation								
(4) Tools and plant								
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector ..					–			
Contingencies ..	–							
Total (5) ..								
Total D ..		4000/		2000/		1000/	3721-50	
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary		–						
(c) Other charges								
Total 1 ..								

B Statement showing the details of estimates of receipts for the year 1947—1948—*(contd.)*

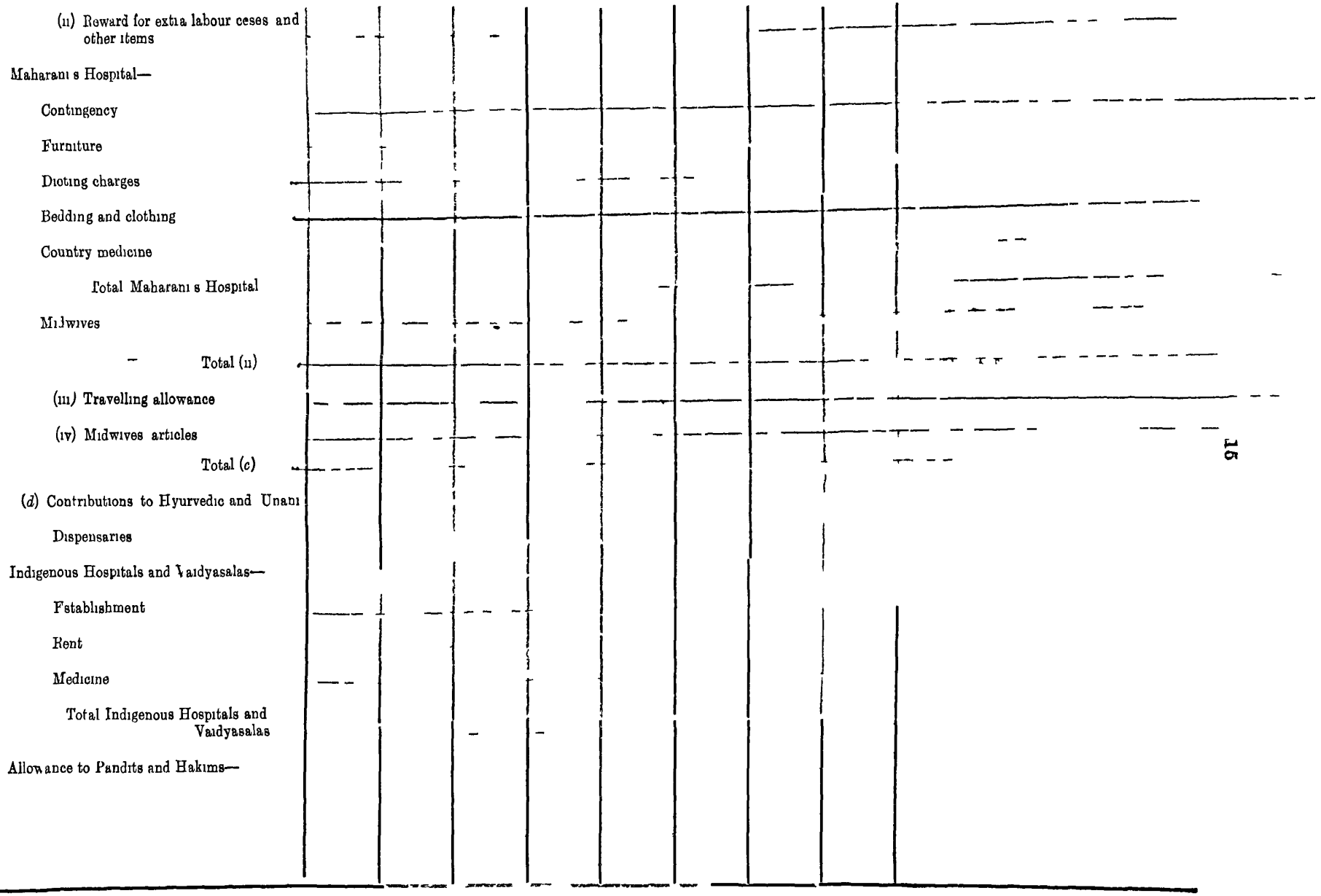
Items of receipts	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946 – 1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and sanitation									
(a) Establishment—									
Permanent	2366/-		1909/-		2126/-		1835 15-0		The pay of 9 8 9 has been increased as per
Temporary Leave allowances	200/-		100/-		200/-				M-8678-7 3/PH 118-43 & of 3-2-47 & Rs
Provision for additional establishment or revision of establishment—									35 2 55 Hence the provision
Local allowance Supply of Dress	200/-	2766/-	—	2009/-	—	2326/-	—	1835 15-0	— — —
Total (a)	—								
Road watering and cleaning	—								
(c) Other charges (purchase of carts dust bins etc.)—									
Hire of carts permanent									
Hire of carts temporary									—
Purchase of carts									
Repair of carts			-	-					— — — —
Purchase of dustbins	—	—	—	—	—	—	—	—	— — — —
Purchase of brooms tools and plant	120/-	-	90/-		120/-		90/-		-
Miscellaneous	—	—							-
Total ( )	— —	—	-						

THE TOWN MUNICIPAL COUNCIL RAJKOTE


(d) Plague Cholera and other charges
250/
50/
250/
87 2-0
Epidemic Diseases Hospital—
Establishment
Dieting charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and improvement of sheds
Total E D Hospital
Disinfection—
Establishment
Preparation of emulsion etc
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
Watchman for Health Camp
Total Plague charges
Cholera charges
Total (d)
Total 2
3136/
2149/
2696/-
2013 1-0

C Statement showing details of estimates of receipts for the year 1947—1948—(*contd*)

Items of receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between column 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance Medicinal Contribution	550	550	550	640 13 0	
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (*a*)					
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50	50	50		
(*c*) Midwives and maternity— Contribution towards Red Cross Society	20/	20/	20/		
(i) Establishment—					
Mahamans Hospital					
Midwives					


(ii) Reward for extra labour ceses and other items
Maharani s Hospital—
Contingency
Furniture
Dioting charges
Bedding and clothing
Country medicine
Total Maharani s Hospital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
(d) Contributions to Hyurvedic and Unani
Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims—

C Statement showing the details of estimates of expenditure for the year 1947—1948—(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 1947—1948	Revi ed estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accou ts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other medical institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	50/-	50/	50/	63 0-0	
(g) Veterinary Hospitals and Dispen saries Quota	50/	50/	50/	50/	
(h) Vaccination—Charges	25/	25/	25/	25/	
(i) Establishment—					
~~Permanent~~ Improvements	—75/	—50/	—50/		—The provision has increased due to the letter
Temporary Slaughter House	60/	-	60/-		no 41-81/45-46 dt 20-3-47 of the veterinary
(ii) Other items Inspection fee Food Adulteration	50/	50/	50/		Superintendent
Total (h)	75/	75/	75/	25/	
Total 3	930/	8~~30~~25/-	980/	718-13-0	
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Tot l 4					

CIVIL COUNCIL THE HOTE

5 Maintenance of public gardens and buildings—									
Establishment	216/		108/-	-	216		1881-		
Purcha e of plant seed etc	20/		20/-		20/-		20/-	-	
Cart hire providing Lops to stalls	300/-		-		300/-				This provision is made as lops are essential to the stalls and urgent repairs are needed hence this provision is provided work is in pending.
Mi cell neous petty Repairs to stalls and office Total 5	300/-	836/-	300/-	428/-	300/-	836/-		128/-	
6 Markets and Slaughter houses—									
Market establishment									
Slaughterhouse establisl ment									
Miscellaneous									
Total 6									
7 Cattle pounds—									
(a) Establishment									
(b) Commission									
(c) Feeding charges	30/-		20/-		30/-		11 13-0		
Rewar ls to impounders									
Total 7									
8 Public Conveyances									
Establishment Vehicle Numbering Charges	25/-		25/-		25/-				
Contingencies									
Drivers bad es									
Printing numbers of carriages									
Total 8									

C Statement showing the details of estimates of receipts for the year 1947—1948—(*contd*)

Items of receipts	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—	18								
Maintenance of water works and supply of water	2590/-		2205/-		2205/-		2138/-		As per Sanitary Bureau Letter no 786 dt 27-2-47 the estimate has been communicated hence the up ward
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous L R Assessment	32/-		-		32/-		---		
Total 9									
10 Fairs and Festivals— Birth Day Celebration Charges	80/-		80/-		80/-		100/-		
Market Shows									
Decoration charges									
Other items									
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous Mun al charges Radio Auction & lopes alowd & pawl	80/-		- 80/-		80/-		91 12 0		
Burial ground watchmen									
Watch makers allowance									
Music charges	11						5 R'		
Other items									
Total 13		7739/-		5832/-		6889/-		5261-7-4	

F Public Instruction—							
1 Municipal School—							
(a) Establishment							
Permanent	Garantee	-		5000/-		5000/-		As the I st and I nd y ar classes have to be Conducted during the year under Report (47 48) as per order of Government in the Municipal High School Hence the provision.
school	Equipment	3000/-		3000/		1500/-		
school	Maintenance	4834/-		2900/-		2000/-		
school	provident fund	100/-		50/-		50/-		
Temporary								
school	Miscellaneous	100/-		15/-				
Total (a)								
(b) Other charges —								
Rent		-						
Contingencies								
Printing charges								
Prize books								
Purchase of books maps Kindergarten apparatus etc								
Miscellaneous		-						
Total (b)								
Total 1			8034/-	-	10965/-		8550/-	
2 Contributions and grants to—								
(a) Private Schools and Colleges—								
(Here enter names of schools with monthly grants)	-							

C Statement showing the details of estimates of receipts for the year 1947-1948—(*contd*)

Items of receipts	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds Education cess	550		550		550		502 11-0		
(*c*) Village School Funds	—		—						
Total 2	—		—						
3 Other charges—Feeding charges to Sch. children	100		—		50		50		
Establishment Inspection of School Children	90				90				
Total F		8774		11515		9240		552 11-0	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	100		70		100		70		
Srinivasa Mandiram Bangalore									
Free Library Chikmagalur	—	—							
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt									
Total G		100		70		100		70	— —
H Miscellaneous—									
1 Interest on loans	100		50		50				+ 40 per G O 415378-80 dt 29-46-71 07 2 5 47 on which has to be paid on loans now issued for improvements to Shandy system
2 Actual cost of work done for private individuals									
3 Law charges	50		50		50				
4 Charitable institutions— Audit charges	50		50		50		44 6-0		
(*a*) Home for incurable paupers—									
Establishment	—								
Feeding charges	—	—	—						
Total (*a*)	—								

(b) Langarkhanas—							
Money doles	— —						
Clothing charges							
Total (b)							
(c) Chattrams—							
Establishment Dearness Allowance	3200/		3200/		3200/	2637/-	—
Feeding chages Miscellenous	—	— —	—		—	2037 8 4	
Total (c)	—						
(d) Others (to be specified)							
Total 4							
5 Other items (to be specified)							
Expenditure of previous years adjusted in the current year							
Total H		3400/		3350/		3350/	4718 14-6
I Public Debt—							
1 Loans Repayment-	1500/		520/		1000/	509 6 7	As per Govt Lrs 378-80 dt 29 46-71 dt 2 3 47
2 Deposits	500/		500/		500/	224 10 0	for charity system improvement loan has to be sanctioned
3 Advances Extension Improvement charges	100/		—		100/		This has to be repaid Hence this provision
4 Other items (to be specified)—							
New extension charges (Bangalore City)							
Stock debits Dolāl ₹	—	2100/		1020/		1600/	734-0 7
Total I Public Debt							
TOTAL EXPENDITURE		37347/		38622/		31189/	19366-0 4

Sanctioned 8445 4445

4000 / 4445 + 4792 80

Bangalore Municipal Council

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

	Details	Octroi	Taxon building and land	Taxes on vehicles and animal	Taxes professions trades	Tolls and fines	Water tax	Lighting tax	Special sanitary	Ship tax	Olmll tax	Cattle tax	Other tobespecified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the year 194—194	1 Opening balances	—	543/-	—	—	—	1446/-	-352/-	633/-	1017/-	1056/-	—115/-	1086/-	-6248/-
	2 New demand	4500/-	5000/-	4964/-	2000/-	1200/-	2300/-	1250/-	—550/-	750/-	2875/-	-400/-	16257/-	-42046/-
	3 Total	4500/-	5543/-	4964/-	2000/-	1200/	3746/-	1602/-	1183/-	1767/-	3931/-	515/-	17343/-	48294/-
	4 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	5 Collection	4500/-	5000/-	4964/-	2000/-	1200/-	2300/-	1250/-	- 550/-	750/-	2875/-	400/	16257/-	42046/-
	6 Closing balances	—	543/-	—	—	—	1446/-	352/-	633/	1017/	1056/	115/	1086/-	6248/-
II Revised estimate for the year 194—194	7 Opening balance	—	543/-	—	—	—	1446/-	352/-	633/-	1017/-	1056/-	115/-	1086/-	6248/-
	8 New demand	5250/-	5000/-	2000/	—	965/-	1975/-	1250/	550/-	750/-	2025/	400/	20062/-	40227/-
	9 Total	5250/-	5543/-	2000/-	—	965/-	3421/-	1602/-	1183/-	1767/-	3081/-	515/-	21148/-	46575/-
	10 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-
	11 Collection	5250/-	5000/-	2000/-	—	965/-	1975/-	1250/-	550/-	750/-	2025/-	400/-	20062/-	40227/-
	12 Closing balances	—	543/-	—	—	—	1446/	352/-	-633/-	1017/-	1056/-	115/-	1086/-	6248/-

III Statement of the County 194—194	13 Opening balances	—	543/-	—	—	—	1446/-	352/	633/-	1017/-	1056/-	115/-	1086/-	6248/-	
	14 New demand	45000/-	5000/-	1000/	2000/-	1200/-	1975/-	1250/-	550/-	750/-	2025/-	400/-	10132/-	30782/-	
	15 Total	45000/-	5543/-	1000/-	2000/-	1200/-	3421/-	1602/-	1183/-	1767/	3081/-	515/-	11248/-	37030/-	
	16 Remittances	—	—	—	—	—	—	—	—	—	—	—	—	—	
	17 Collection	45000/-	5000/-	1000/-	2000/-	1200/-	1975/	1250/-	550/-	750/-	2025/-	400/-	10132/-	30782/-	
	18 Closing balances of arrears	—	543	—	—	—	1446/-	352/-	633/-	1017/-	1056/-	115/-	1086/-	6248/-	
IV Actual of the Party 194—194	19 Opening balances	—	1335 5 0	—	—	—	1250 4 3	—	551 7-0	861 6-0	—	90/-	670/-	4758-6-3	
	20 New demand	3609-10 1	3590 12 0	—	—	—	1323 6 6	1098 9 0	1045-11-0	522 13 6	592 0-0	2535/-	401/-	8710 1-0	23428-15-1
	21 Total	3609 10 1	4926 1-0	—	—	—	1323 6 6	2348 13 3	1045 11-0	1074-4-6	1453 6-0	2535/-	491/	9380 1-0	28187-5-4
	22 Remittances	—	—	—	—	—	—	—	—	—	—	—	—	—	—
	23 Collection	3609-10-1	4383-7 1	—	—	—	1323 6 6	902 8 6	694-1 0	441 2 6	436 5-0	1478-12 0	376/-	8294 1-0	21939-5-8
	24 Closing balances of arrears	—	542-9 11	—	—	—	1446 4 9	351 10 0	633 2 0	1017-1-0	1056 4 0	115/-	1086/-	6247-15-8	

Examined 4/6/47

Haskote Municipal Council

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19 —19

and that for 1947 —1948

THE TOWN MUNICIPAL COUNCIL

Head of account	Designation	For the year				Authority for variation
		1947—1948		1946—1947		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2(a)	Municipal Clerk	1	one at 25-1-40 20 1 25	1 1	25 - 1 - 40 20 - 1 25	G O No 1867-8 ML1 43 2 of 13 August 43
A II 1(a)	Office Muhrasir " Daffedar	1 1	20f 1 15f	1 1	20f 12f	
A II 1(a)	" peon	1	" 12f	1	10f	
A II 2(a)	Mohalladja Bill Coll clerk	1	1 25f	1	25f —	G O No L 1867-8 ML1 43 2 of 13 August 43
E 5 2(a)	Male Sweepers	8	1 10f	6	10f	As the Town has been extended Hence the increase
E 5	Garden Establishment	2	1 9f	1	9f	As there are three parts to be attended it is difficult to be attended by one
E 2 (a)	Sanitary Inspector	1	1 35-2 55	1	25f	M 8678 7031 PH 118 43-6 of 3 2 43 of C E 702 f 46) of 18-2-43

Sd Sonna
President 46/47
Hoskote Municipal Council

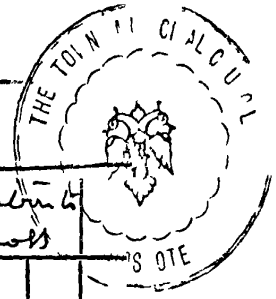
F Statement showing the Public Works to be carried out during the year 1947 —1948

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actu l to the end of the pie vious year 194 —194	Prabable during the currc nt yeai 194 —191	Works in progress	Works not commenced	
1	2	7 3	4	5	6	7	8
Public Works executed by the Public Works Depart ment	Original works	4000/-	-	2350/-	--	-	Improveing Down Extention Roads
Public Works executed ıy the Civil De partment	Original work and Repairs	4000/-	3721 5-0	2000/-	-	-	Road work Repairs 2000/- Dramage 2000/-

Boolm D—
President 4/6/47
Hoskote Municipal Council

25

G Statement showing details of charges under Medical relief for the year 1947 —1948



Details	Name and locality of Medical Institution																							
	Medicinal Contribution				Pensionary — Contribution				1/3 Cost of Quota for Medical Dispensaries				Veterinary — Contribution				Vaccination Lymph charges				Contribution to Red Cross			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1 Medicinal Contribution	550/		-	-			-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-
2 1/9 of Staff pay	-	-	-	-	100/-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Quota Cost of Repairs to L.7 Dispensary	-	-	-	-	-	-	-	-	50/-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 Veterinary Hospital Quota	-	-	-	-	-	-	-	-	-	-	-	-	20/-	-	-	-	-	-	-	-	-	-	-	-
5 Repairs to Veterinary Hospital	-	-	-	-		-	-	-	-	-	-	-	75/-	-	-	-	-	-	-	-	-	-	-	-
6 Vaccination Lymph Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25/-	-	-	-	-	-	-	-

President 4/6/47
Hoskote Municipal Council

95

(To be submitted once in five years)

H Statement showing details of establishments for the year 1947—1948

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I (a)	Municipal Clerk	1	25 1-40	25-0-0	300-0-0	Go 4074 ML 145-24-60-2128-12 26
	do	1	20-1-25	20-0-0	240-0-0	G o 5871 ML 1-45-36 dt 17-1-45-
	Office peon	1	11-0-0	11-0-0	132-0-0	G o 4074 ML 145-24 49-29 28-4 7
A II 1(a)	Kolkar or ochōn mukkādam	1	20-0-0	20-0-0	240-0-0	G 01798 15 ML 1-45-50 dt 7-2 46
—	Daffedar	1	12-0-0	12-0-0	144-0-0	G-01867/8 ML 1-43-3 dt 13 8-43
	peon	1	10-0-0	10-0-0	120-0-0	— do —
A II 2(a)	Bill Collector	1	25-0-0	25-0-0	300-0-0	G o L 8723 ML 1-45 36 dt 28-2-46
E 1 (2) a	Junior Sanitary Inspector	1	35-2-55	35-0-0	420-0-0	M 8678-7-31 PH 18-43 6 dt 3-2 47 dt C E 4-702-46-7 dt 13-2-47
E 1 (2) a	Male Sweepers	6	10-0-0	60-0-0	720-0-0	G o 436-7-ML 64-31-3327 dt 7 7/32
	Female Sweepers	6	8-0-0	48-0-0	576-0-0	G 0436-7 ML 64 31-3327 dt 7 7/32
	Scavengers	1	11-0-0	11-0-0	132-0-0	— do —
	Scavengers	1	9-0-0	9-0-0	108-0-0	Go 1867-8 ML 1-43 dt 13 3/43
E 5	Gardener	1	9-0-0	9-0-0	108-0-0	G o NO 5335 ML 67-17-19 dt 26 3 48

Sanction
Previous 4 6/47

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishn ent entertained
1	2	3	4	5	6	7

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1-p- Statement Showing the financial position of the Hosakote Town Municipality in Bangalore District - - - for the year 1947-48

Details	Amount			Remarks
Income	-			-
Total Receipts	42,046	0	0	
Deduct extraordinary items				
Loans and other public items	500	0	0	
Occational grants from Government for special works	8,445	0	0	
Sale of Lands	2,000	0	0	
Other items to be specified	3,600	0	0	
Total deductions	14,545	0	0	
Normal income	27,501	0	0	
Expenditure Total expenditure	37,347	0	0	—
Deduct extraordinary items	4,000	0	0	
public works optionals				
Loans and other items Repayable	1,500	0	0	
Land acquisition charges	200	0	0	
Special cost for purchase of dress to Sweepers	200	0	0	
Building Repairs and improvements	600	0	0	
Dearness allowance	3,200	0	0	
Municipal High School Maintainance	3,000	0	0	
Total deductions	12,700	0	0	
Normal expenditure	24,647	0	0	
Purchase of expenditure of establishment for normal receipts	-	-	-	92 4 %
Purchase of expenditure of public works to normal receipts including Collections				30 9 %

Secretary
President 4/6/47
Hosakote Municipal Council

Statement showing the financial position for the year 46-47 and 1947-48 of Hoskote Town Municipality in Bangalore District

Opening balance on 1-7-46	6904/-	6904/-
Receipts from 1-7-46 to 31-3-47	21091-13-11	
Probable Receipts from 1-4-47 to 1-7-47	19,135-2-1	
Total Receipts	—	40,227/-
Total including opening balance	—	47,131/-
payments from 1-7-46 to 31-3-47	18,966-6-5	
Probable payments from 1-4-47 to 1-7-47	19,685-9-7	[illegible]
Total payments	—	38,622/-
Estimated closing balance for 46-47	—	8,509/-
Opening balance for the year 1947-48	—	8,509/-
Estimated Receipts for the year 47-48	42046/-	42046/-
Total	—	50,555/-
Estimated payments for the year 47-48	37,347/-	37,347/-
Estimated Closing Balance	—	13,208/-

President 46/47
Hoskote Municipal Council

Statement of Contributions due to Government by the Hoskote Municipality in Bangalore District for the year 1947-48.

No.	Particulars of Contribution	Arrears	Current	Total	Remarks
	- Dispensary Contribution -	-	360-0	360-0	
2	Quota of L. F. Dispensary	-	550-0	550-0	
3	Charges for treatment of indigent patients in the pasteur institute	-	50-0	50-0	
4	Veterinary Dispensary Contribution	-	50-0	50-0	
5	" - on 1/3 quota of Cost of Repairs	-	75-0	75-0	
6	Vaccination Lymph Charges	-	25-0	25-0	
7	Primary Education Cess	-	550-0	550-0	
8	High School equipment Charges	-	3000-0	3000-0	
	Establishment Charges	-	4834-0	4834-0	
	" Miscellaneous	-	200-0	200-0	
9	Contribution to electrical Department	-	2600-0	2600-0	
10	Water supply maintainance Charges	-	2590-0	2590-0	
11	Government grants adjusted for improvements to Shembaganur as Loan	-	8445-0	8445-0	
12	Loan Repayment	-	1500-0	1500-0	
	Total	-	24,829-0	24,829-0	

President 4/6/47
Hoskote Municipal Council

Statement showing the details of investments and balances of Hoskote Town Municipality for the year 1946-47 in the Bangalore District

Sl No	Items	opening balance for the current year	Revised estimate of Receipts for the current year	Total	Revised estimate of expenditure for the current year	Revised estimate of closing balance for the current year	Remarks
1	2	3	4	5	6	7	8
1	Service Heads -	10, 366-15-7	39,727-0-0	45093-15-7	37602-0-0	7491-0-0	
2	Debt- Heads- -	3, 462-15-4	500-0-0	2962-15-4	1020-0-0	3982-15-4	
3	Total	6, 904-0-3	35227-0-0	42131-0-3	38622-0-0	3509-0-3	— —
4	Loans	500-0-0	—	500-0-0	500-0-0	—	
5	Deposits	3, 462-15-4	500-0-0	3962-15-4	1020-0-0	2942-15-4	
6	Investments in other heads	7, 125-0-0	2000-0-0	9125-0-0	-	9125-0-0	
7	Savings Bank funds	231-5-10	3868-10-9	3300-0-7	-	3300-0-7	

President 4 6/47
Hoskote Municipal Council

Statement Showing the value of Securities held by the Hosdoke Town Municipality during the year 1946-47

Each class of Securities	Number of Bonds	Face value	Date on which purchased	Amount paid	The value of which can be shown	Amount of deduction	Loan or Grant	Rate of interest	Remarks
	2	3	4	5	6	7	8	9	10
Mysore Government State Loan		---	-	-	-	-	-	--	-
Mysore Government Savings Bank		Savings Bank			No 751 = Rs 3300/-				

Secretary
Hosdoke Municipal Council

Statement Showing the details of investments of the Hoskote Town Municipality on 1st July of the year 1946-47

Sl No	Details of investments	Surplus Cash	Sinking fund	Railway Cess	Other items
1	In Mysore Bank	-	-	-	-
2	In Mysore Govt Savings Bank	-		-	-
3	In Govt of Mysore Bond Securities	-	-	-	— —
4	In Govt India Securities	-	—	— —	-
5	Other Investments —	— -	— — —	— —	— —
—					

President 4/6/47
Hoskote Municipal Council

Ordinary monthly Meeting proceedings of
Hoskote Town Municipal Council held on 31-3-47 at 3 P.M

హాజరయిన సభ్యులు 12
గైరు హాజరయిన సభ్యులు 8

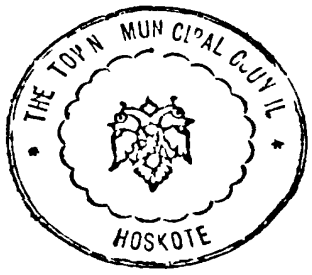
19 1947-48 సం॥ రానికి బడ్జెట్ పై
చర్చ మీద ప్రసంగించుట మరియు ఓటు ఇవ్వడమైనది

బడ్జెట్ పై చర్చ ముగించిన తరువాత ప్రతిపక్ష నాయకులు శ్రీ వెంకటరామయ్యగారు ప్రతిపక్ష సభ్యుల తరపున ఈ క్రింది తీర్మానమును ప్రవేశపెట్టిరి

కర్ణాటక ప్రభుత్వమువారు

From Secretary

"Extract"
Resolution
Dated 4/6/47



M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

HOSKOTE TOWN Municipality

for the year 1947 -1948

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1947—1948

Item	Estimate for the year 1947-48	Revised estimate for the current year 1946-47	Sanctioned estimate for the current year 1946-47	Accounts of previous year 1945-46 (Provisional figure)	Difference between columns 3 and 4	Difference between columns 2 and 3	Item	Estimate for the year 1947-48	Revised estimate for the current year 1946-47	Sanctioned estimate for the current year 1946-47	Accounts of previous year 1945-46 (Provisional figure)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							**Expenditure**						
A Miscellaneous	17950/-	16140/-	17625/-	1265988	1485/-	1810/-	A General Administration	4369/-	3343/-	4875/-	2865-89	-1532/-	+1026/-
B Receipts under Special Acts	120/-	120/-	120/-	119-156	—	—	B Public Safety	2865/-	1585/-	1785/-	1441-6	-200/-	+1280/-
C Receipts from Miscellaneous Public Improvements	14931/-	13459/-	10187/-	5791-46	+3328/-	1472/-	C Public Works (excluding Works charged to Revenue)	4000/-	9908/-	2350/-	—	+7558/-	-4908/-
D Grants and contributions	8445/-	9908/-	2300/-	2350/-	+7608/-	—	D Debt Services	4000/-	2000/-	1000/-	372-50	+100/-	+2000/-
E Miscellaneous	100/-	100/-	100/-	124-130	—	—	E Public Health and Conservancy	7739/-	5832/-	6889/-	5261-70	-1057/-	+1907/-
F Public Debt	500/-	500/-	500/-	873-20	—	—	F Public Instruction	8774/-	11516/-	9264/-	552-11	+2275/-	-2741/-
							G Contributions and grants (Part)	100/-	70/-	100/-	70/-	-30/-	+30/-
							H Miscellaneous	3400/-	3350/-	3350/-	4718-46	—	+50/-
							I Public debt	2100/-	1020/-	1600/-	7340/-	-400/-	+1080/-
Total Receipts	42046/-	40227/-	30728/-	21939-58	+9445/-	1819/-	Total Expenditure	37347/-	38622/-	31189/-	19366-47	-7433/-	-1275/-
Opening Balance	8509/-	6904/-	9618/-	4330-01	-2714/-	1605/-	Closing Balance	13208/-	8509/-	9211/-	6904-3	-702/-	+4699/-
Grand Total	50555/-	47131/-	40 40 /-	262708/-	6731/-	3424/-	Grand Total	50555/-	47131/-	4040	26270-0	-673/-	+3424/-

Sd/- [illegible]
President 4/6/47
Hoskote Municipal Co. 23

B Statement showing the details of estimates of receipts for the year 1947—1948

Items of receipts	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	4500/-		5250/-		4500/-		3609 10-1		
2 Taxes on buildings and lands	5000/-		5000/-		5000/-		4383 71		X This has to be provided since the council has
3 Taxes on vehicles and animals							--	———	proposed to levy tax as per para V of the Town
X 4 Taxes on professions and trades	2000/-		-		2000/-		-		Municipal Act vide resolution no 22 dated
5 Tolls and ferries	1200/-	———	965/-	———	1200/-		1322 3-6	———	5-5-45 and the same including lighting tax
X 6 Water tax and fees	2300/-		1975/-		1975/-		1395-8-6		as per G O no d 2697-700-Mi 107-45-25
⊗ 7 Lighting tax	1250/-		1250/-		1250/-		694 1-0		dated 29-9-45- has been year marked
8 Conservancy cesses (including scavenging and latrine rates) Edu Cess	550/		550/-		550/		441 2-6		for the maintenance of this Municipal High School
9 Mohatarfa—									
(a) Shop tax	750/-		750/		750/-		436-5-0		X- As per Sales Conducted on 17-5-47
(b) Oil mill tax									
(c) Cart tax	400/-		400/		400/		376-0-0		⊗ Newly water tap connections has been
Total 9		1150/-		1150/-		1150/		812-5-0	given in this year hence this provision
10 Other taxes (to be specified)									
Total A		17950/-		16140/-		17625/		1265988	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	100/—	—	100/-		100/-		110 5-0	— ——	— —
Sale of stray cattle									
Refund of feeding charges	20/-		20/-		20/-		9-10-6		
Other items	—								
Total		120/-		120/-	-	120/-		119-15-6	

2	Public conveyances—									
	Car ia e license fees									
	Fees for drivers badges	———	———	———	———	———	———	———	———	———
	Other items	———	———	———	———	———	———		———	———
	Total 2	———			———	———			———	———
3	Other items (to be specified)	———			———				———	———
	Total B	———	———	———	———	———	———	———	———	———
C	Revenue derived from Municipal prope ty and powers apart from Taxation–									
1	Rents of buildings lands etc	1932/-	—	1932/-		1932/-		1441 0 0	—	
2	Sale proceeds of lands and produce of lands etc —									
	Sale of lands +	2000/-		4900/-		2000/-		442-3-0		+ There are Still Sites remaining in the Town extension for disposal Hence the provision ₹
	Sale of grass	60/-	—	30/-		60/-		30/-		
	Sale of trees	200/-		20/-		200/-		43-3-0		
	Amarayi	40/-	———	30/-	———	40/-	———	51-0-0		
	Other items	20/-		10/-		20/-		—		
	Total 2		2320/-		4990/-		2320/-		566-6-0	
3	Con ervancy receipts (other than taxes and rates)—	70/-		45/-		70/-		60/-		X Equipment charges from government 1500/
	Sale of manure night soil street refuse etc									District Boards contribution 400/-
4	Sale proceeds of smuggled goods	25/-	———	———	———	25/-	———	———	———	School fees 1664/-
X 5	Fees ar d revenue from educational institutions—									Bearness allowance refund 420/-
										Grant in Aid by government 980/-
	School fees	4964/-	— —	2000/-		1000/-	—	—		Total 4964/- ₹ is expected as a sanctioned scale of the municipal High School Hence the provision
	Other receipts	———	———	———	———	———	———	———		
6	Fees and revenue from markets and slaughter houses—									X The actual sale proceeds on 17 5 47
X	Income from markets	2875/-		2025/-		2025/-		1478-29		for the year 47-48 is 2875/- Hence
	Income from slaughter houses	600/-	—	—		600/-		—		the provision ₹
	Total 6	———	3475/-		2025/-		2625/-		1478-29	———

B Statement showing the details of estimates of receipts for the year 1947 —1948—(*contd*)

Items of receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	40/-	40/-	40/-	3-12-0	
9 License fees —	50/-	70/-	50/-	40-0-0	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Fraction of pendal					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees							
	Total 10							
11	Fines	10/-		5/-		10/-		
12	Interest on investments	15/-		20/-		15/-	26-8-0	
13	Land revenue and cesses							
14	Revenue from sewage farms							
15	Other items—							
	Sale of fish in tanks							
	Sale of fort stones							
	Sale of unserviceable articles	10/-		10/-		10/-		
	Miscellaneous Municipal Sales Depots	2040/-		2040/-		2040/-	217586 138-0-0	
	Total 15		2050/-		2050/-		2050/-	217586
	Total C		14934/-		13459/-		10137/-	5791-4-6
D	Grants and Contributions—							
1	From Government—	8445/-		9908/-		2300/-	2350/-	
	For road repairs							
	For sanitary purposes							
	For educational purposes							
	Panchayat Cattram feeding charges							
	Total 1							
2	From District Funds —							
	For road repairs							
3	From other sources							
	(a) Local Funds (General)							
	(b) Municipal Funds							
	(c) Other sources (to be specified) —							
	Repairs of railway approach road Singeri Mutt							
	Total 3							
	Total D							

Government are pleased to sanction a loan of Rs 8445/- for providing shandy madam as per G O No. 16378-80-Mb 39-46-71 dated 2-5-1947 - Hence the provision is made

B Statement showing details of e timates of receipts for the year 1947 —1948 —*(concld)*

Items of re eipts	Estimate for the ensu ing year 1947 —1948	Revised estimate for the current year 1946 —1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscell neous—					
1 Reco eries on account of services ren lered to p i ate individuals					
2 I aps d leposits					
3 Refunds and recoveries					
4 Other items (to be specified)—	100/-	100/-	100/-	124 13-0	
Recoveries of overpayment of previous y rs					
Total E					
F Public debt—					
1 Loans					
2 Depcsit					
3 Adva ces	500/-	500/-	500/-	893-20	
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt					
TOTAL RECEIPTS	42046/-	40227/-	30782/-	21939-58	

C Statement showing the details of estimates of expenditure for the year -

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration —					
I Head Office—					
1 Deputy Commissioner's Office —					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
X Permanent	792/-	500/-	792/-	435 10-0	
Temporary					
Local allowance or Honorarium to president and vice-president	540/-	400/-	540/-	792-13-0	
(b) Travelling allowance	100/-	50/-	100/-	77-14-0	
(c) Contingencies	120/-	60/-	120/-	60/-	
(d) Furniture	200/-	-	200/-	-	
(e) Stationery supplied by Government Stationery Depot	150/-	150/-	150/-	78-13-9	

X- provision is made for the clerk on 25-1-40 as usual and another clerk on 25-1-25 as newly sanctioned by the Government order no L 5371 2 Ml 45 -36 dated 17-12-45 as per M6-2200/5-46 Memo of Deputy Commissioner Hence provision 2

provision on a Scale of Rs 25/- to the president and Rs 20/- to the vice-president Honorarium per month as per G o L 10342-31-Ml-1-45-46 dated 8-4-1946 2

C Statement showing the details of estimates of expenditure for the year 1947—1948—(*contd*)

Items of expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals									
Book binding charge									
Postage charges									
Telegram charges									
Printing charges	200/-		150/-		150/-		—		As newly framed bye laws has to be got printed in this year hence the increased provision
Advertisement charges	100/-		40/-		100/-				
Clothing charges pay for Farm Surveyer	130/				130/-		—		
Belts and badges	100/-				100/-				
Total (*f*)									
Total 2									
Total I		2432/-		1350/-		2382/-		1442-9	
II Collection—									
1 Octroi-									
(*a*) Establishment									
Permanent	564/-		564/-		564/-		457-7-0		
Temporary									
Revision of Establishment									
Total (*a*)									
(*b*) Commission									

(c) Other ha ges (to be specified)—									
Rewards	25/-	—	—	—	25/-	—	—	—	
Rent	—	—	—	—	—	—	—	—	
Contingencies	12/-		12/-		12/-		—	—	
Miscellaneous									
Total (c)				—		—	—	—	
Total 1		601/-		576/-		601/-	—	457-7-0	
2 Other taxes— Mahatarpha									
(a) Establishment—									
Permanent	300/-		300/-		300/-		255/-		
Temporary								—	
Total (a)									
(b) Commission	—	—	—	—	—			—	
(c) Other charges (to be specified)							—	—	
Contingencies	3/-		3/-	—	3/-		7/-	—	
Ta nt ng d numb									
Bicycles badges	37/-	—	37/-		37/-		22-8-0		
Total (c)									
Total 2	—	340/-		340/-		340/-		284-8-0	
3 R nts and other receipts— Toll									
Establishment— contingency			—		100/-		71-0-0		
Permanent	—		80/-		456/-		437 4-0		
Temporary Contingency Sale	636/-		636/-		636/-		—		
4 Refunds Deposit Bakabi	—	—	—	—	—	—	—	—	
Total II	—	636/-		716/-		1192/		508-4-0	
III Pensions and g atuities including pensionary contribution on account of employees lent to the Municipalities	360/-		360/-		360/-		173-10-0		
Total A	—	4369/-	—	3342/-	—	4875/	—	2865-15-0	

B Statement showing the details of estimates of receipts for the year 1947 —1948

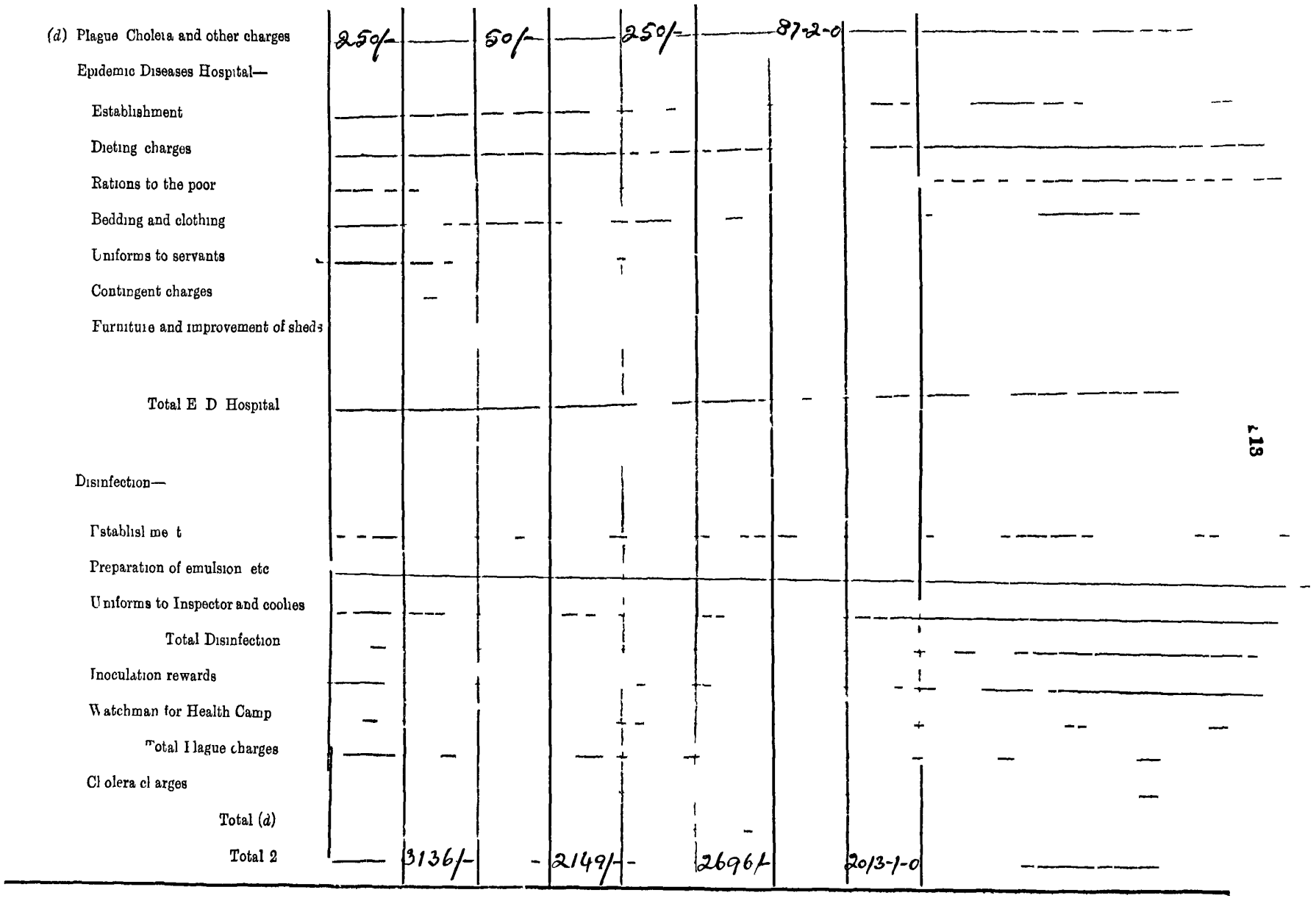
Items of receipts	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent	—		–		–				
Temporary	—	—	—	—	—	—	—	—	—
(b) Other charges (to be specified)	—	—	—	—	—	—	—	—	—
2 Lighting—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges	—	–							
Purchase of oil wick etc	—	—	—	—	—	—	—	–	–
(c) Lighting by contract	—		–		—	—	—	—	—
(d) Electric lighting charges	2600/-		1520/-		1520/-	–	1389-4-0	–	As the rates of Street lights has increased due to conversion of Municipality in to a Town, growing fresh lights to Town extension have the provision 3
Total 2	—		—	—	—	—	—	—	
3 Rewards for destruction of wild animals snakes dogs etc—									
Capturing and depositing monkeys	50/—		50/-		50/-		50-0-0		
Destruction of snakes	5/—		5/-		5/—		-2-6-6		
Destruction of dogs and bitches	10/-		10/-		10/-		5 0/-		
Total 3	—	—	—	—	—	—	—	—	—
4 Miscellaneous Acquisition charges	200/-	—	—	—	200/-	—	—		
Total B	—	2865/-	—	1585/-	—	1785/-		144-6-6	

10

C Public Works carried out by Public Works Department—									
(1) Original works	4000/-	—	9908/-	—	2350/-	—	—	—	— Due grant for Town improvement and of extension A & and A D-colonies are expected, Hence the provision
(2) Repairs									
(3) Establishment									
(4) Tools and plant		—							
Total C	—	4000/-		9908/-		2350/-		—	—
D Public Works carried out by Civil Department—									
(1) Original works	4000/-		2000/-		1000/-		3721-50		Interior roads of the Town are too narrow and needy, requires, extension of Town has to be provided new roads and drains in addition to Town improvement Grant Hence the provision.
(2) Repairs	—	—	—	—	—	—	—	—	
(3) Compensation	—	—	—						
(4) Tools and plant									
(5) Establishment charges—									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector	—								
Contingencies	—	—	—	—	—	—	—	—	—
Total (5)	—	—	—	—	—	—	—	—	—
Total D	—	4000/-		2000/-		1000/-	—	3721-50	—
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer	—			—				—	
(b) Establishment—									
Permanent	—							—	
Temporary	—	—	—	—	—	—	—		—
(c) Other charges	—	—	—	—	—			—	—
Total 1	—								—

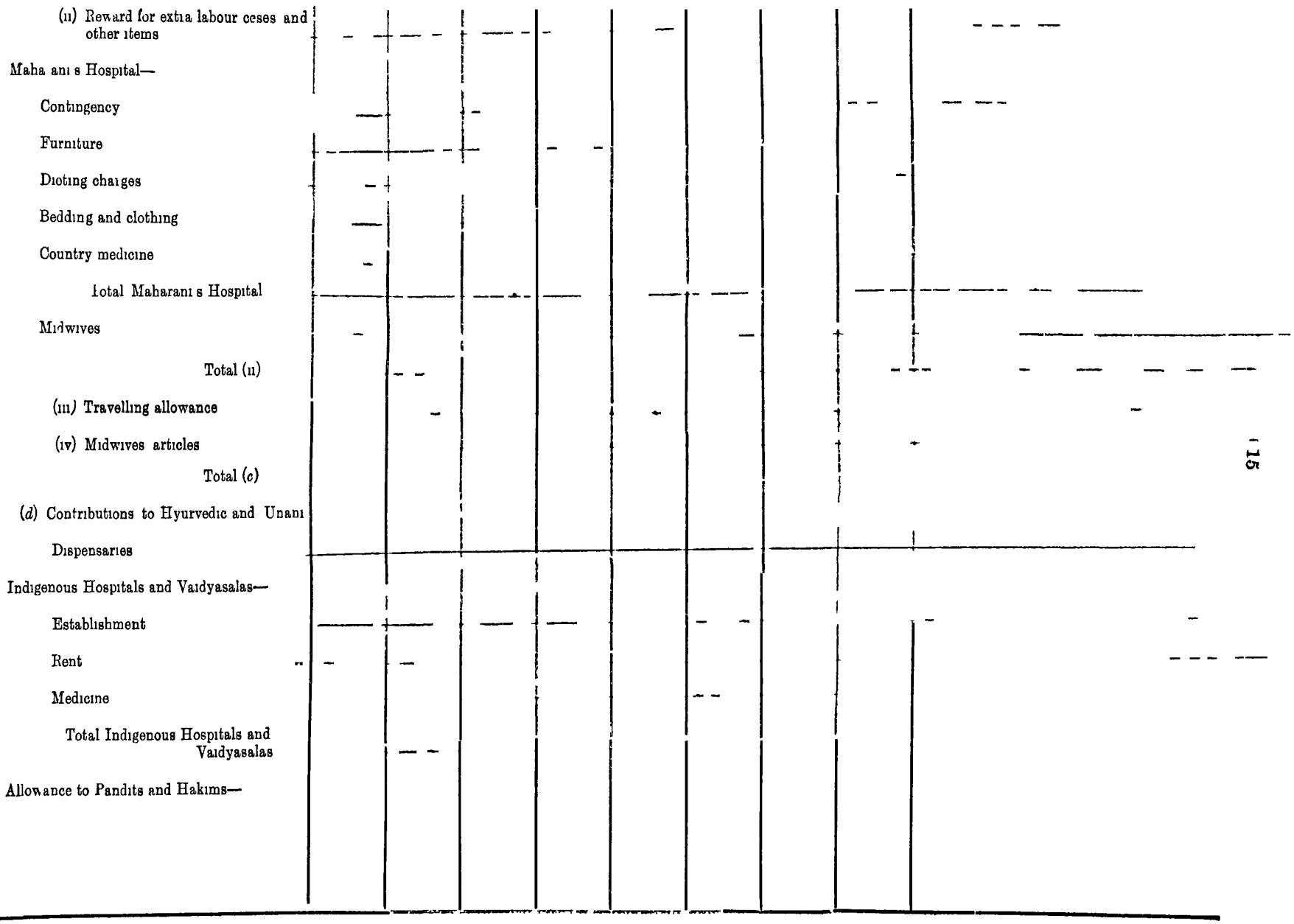
B Statement showing the details of estimates of receipts for the year 1947—1948—(*contd*)

Items of receipts	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and sanitation									
(*a*) Establishment—									
Permanent	2366/-		1909/-		2186/-		1835/150		- the pay of T S 9 has been increased as per M 8678-703/P H 118-45-6 dated 3-2-47 to Rs 35 2 55 Hence the proposed
Temporary leave allowances	200/-	-	100/-		200/-				
Provision for additional establishment or revision of establishment—			-						
Local allowance or Supply of dress	200/		-	-	-	-	-	-	
Total (*a*)	-	2766/-		2009/-	—	2326/-		1835/150	
Road watering and cleaning									
( ) Other charges (purchase of carts dust bins etc)—									
Hire of carts permanent									
Hire of carts temporary									
Purchase of carts									
Repair of carts									
Purchase of dustbins	-								
Purchase of brooms tools and plant	120/-		90/-		120/-		90/-		
Miscellaneous	- -								
Total (*c*)									


(d) Plague Cholera and other charges
250/-
50/-
250/-
872-0
Epidemic Diseases Hospital—
Establishment
Dieting charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and improvement of sheds
Total E D Hospital
Disinfection—
Establishment
Preparation of emulsion etc
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
Watchman for Health Camp
Total Plague charges
Cholera charges
Total (d)
Total 2
3136/-
2149/-
2696/-
2013-1-0

C Statement showing details of estimates of receipts for the year 1947—1948—*(contd)*

Items of receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance Medical	550/-	550/-	550/-	640-00	— —
(ii) Establishment contribution				—	
(iii) House rent contingencies and furniture—					
House rent					— —
Contingencies					—
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					—
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50/-	50/-	50/-		
(c) Midwives and maternity—Contribution towards Red cross Society	20/-	20/-	20/-		
(i) Establishment—					
Maharani's Hospital					
Midwives	—				
Total (i)					


(ii) Reward for extra labour cases and other items
Maha ani s Hospital—
Contingency
Furniture
Dioting chai ges
Bedding and clothing
Country medicine
Total Maharani s Hospital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
(d) Contributions to Hyurvedic and Unani
Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims—

C Statement showing the details of estimates of expenditure for the year 1947—1948—(*contd*)

Iteems of expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other medical institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute	50/-		50/-		50/-		63-0-0		
(g) Veterinary Hospitals and Dispensaries Quota	50/-		50/-		50/-		50/-		
(h) Vaccination— charges	25/-		25/-		25/-		25/-		
(i) Establishment— Repairs annual									
Permanent improvements	75/-		50/-		50/-				The provision has increased due to the letter No 41-30/45-46 dated 20-3-47 of the Veterinary Superintendent
Temporary Slaughter house inspection fees	60/-		-		60/-		-		
(ii) Other items —Food Adulteration charges	50/-		50/-		50/-			-	
Total (h)		75/-		75/-		75/-		25/-	
Total 3		930/		845/-		905/-		778-13-0	
4 Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4									

16

5 Maintenance of public gardens and buildings—										
Establishment	216/-		108/		216/-		108/-		— — —	
Purchase of plant seed etc	20/-	—	20/-	—	20/-	—	20/-	—		
Cart hire pronding taps to Stalls	300/-		—		300/				— — Due provision is made as taps are essential to the Stalls	
Miscellaneous petty repairs to Stalls and office	300/-	—	300/-	—	300/-			—	and urgent repairs are need Due provision is provided so	
Total 5		836/-		428/-		836/-		128/-	as no pending	
6 Markets and Slaughter houses—										
Market establishment								-		
Slaughterhouse establishment										
Miscellaneous										
Total 6										
7 Cattle pounds—										
(a) Establishment		-								
(b) Commission										
(c) Feeding charges	30/-		20/-	—	30/-	—	11-13-0	—	— — — — —	
Rewards to impounders	—	—	—	—	—	—	—	—	— — — —	
Total 7	—	—	—	—	—	—	—	—	— — — —	
8 Public Conveyances—										
Establishment Vehicle Numbering	25/-	-	25/-		25/-	—	—	—	— — — —	
Contingencies charges	-	—	—	—	—	—	—	—	— — — —	
Drivers badges			—			—	—	—	— — — —	
Printing numbers of carriages		—	—	—	—	—	—	—	— — — —	
Total 8								— —	— — — —	

C Statement showing the details of estimates of receipts for the year 1947—1948—(*contd*)

Items of receipts	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3	4	5	6
9 Water supply and maintenance charges—	18					
Maintenance of water works and supply of water	2590/-		2205/-	2205/-	2138/-	As per Sanitary Bureau letter no 786 dated 27-2-47, the estimate has been counter-signed. Hence the provision
Watchers or Guards—						
Permanent						
Temporary						
Miscellaneous L & Assessment	32/-		—	32/-	—	
Total 9						
10 Fairs and Festivals— birth day celebration charges	80/-		80/-	80/-	100/-	
Market Shows						
Decoration charges						
Other items						
Total 10						
11 Sewage farms						
12 Avenues—						
Miscellaneous Musical charges (1/c Radio allowance to operator	80/-		80/-	80/-	91 12-0	
Burial ground watchmen						
Watch maker's allowance						
Music charges						
Other items						
Total 13						
Total F	—	7739/-				

F Public Instruction—									
1 Municipal School—									
(a) Establishment									
Permanent- Garentee	-		5000/-		5000/-		-		As the I Sh and II nd year classes has to be Conducted during the year under report (47-43) as per order of government in the Municipal high School Hence this provision
school Equipment	3000/-		3000/-		1600/-				
school Maintenance	4834/-		2900/-		2000/-				
school provident fund	100/-		50/-		50/-				
Temporary									
school Miscellaneous	100/-		15/-		-				
Total (a)									
(b) Other charges—									
Rent									
Contingencies									
Printing charge									
Prize books									
Purchase of books maps Kindergarten apparatus etc									
Miscellaneous									
Total (b)									
Total 1		8034/-		10965/-		8550/-			
2 Contributions and grants to—									
(a) Private Schools and Colleges—									
(Here enter names of schools with monthly grants)	-								

C Statement showing the details of estimates of receipts for the year 1947-1948—(*contd*)

Items of receipts	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds Education Cess	550/-	———	550/-	———	550/-	———	502-11-0	———	———
(*c*) Village School Funds					———		———	———	———
Total 2									
3 Other charges—Feeding charges to school children	100/-	—	—		50/-		50/-		
Establishment Inspection of School children	90/-		—		90/-		—		
Total F		8774/-	—	11515/-	—	9240/-		552-11-0	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	100/-		70/-		100/-		70/-		
Srinivasa Mandiram Bangalore									
Free Library Chikmagalur			—		———	———	———	———	———
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt									
Total G		100/-		70/-		100/-		70/-	
H Miscellaneous—									
1 Interest on loans	100/-		50/-		50/-				As per GO no. L 15378-80 dt. 39-46-71 dated 2-5-47 interest has to be paid on loan sanctioned for improvements to Shandy maidan
2 Actual cost of work done for private individuals									
3 Law charges	50/-		50/-		50/-		—		
4 Charitable institutions—Audit charges	50/-		50/-		50/-		44-6-0		
(*a*) Home for incurable paupers—									
Establishment	———				-				
Feeding charges									
Total (*a*)									

(b) Langarkhanas—									
Money doles		--							
Clothing charges									
Total (b)									
(c) Chattrams—									
Establisl ment Dearness allowance	3200/-		3800/-		3200/-		2637/-	1	
Feeding chages Miscellaneous	-		-		-		203786		
Total (c)									
(d) Others (to be specified)									
Total 4									
5 Other items (to be specified)									
Expenditure of previous years adjusted in the current year		-							
Total II		3400/-		3350/-		3350/-		4718746	
I Public Debt—									
1 Loans Repayment	1500/-		520/-		1000/-		509-6-7		As per G.O. No. L 15378-80 Ms. 39-46-71 dated 2-5-47 for Shamaiya Guardian improvement loan has to be sanctioned this has to be repaid Hence the provision
2 Deposits	500/-		500/-		500/-		824-100		
3 Advances Extension Improvement charges	100/-		-		100/-				
4 Other items (to be specified)—									
New extension charges (Bangalore City)									
Stock debits Total 9		2100/-		1020/-		1600/-		734-07	
Total I Public Debt									
TOTAL EXPENDITURE		37347/-		38622/-		31189/-		1936604	

Secretary
Pt. 4/6/47

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

	Detail	Octroi	Taxation building and land	Taxation vehicles and animals	Taxation professions and trades (Municipal High School)	Tolls and ferries	Water tax	Light rate	Special tax cess	Shop tax	Oil mill tax	Cart tax	Other taxes and sources	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the year 1941—1942	1 Opening balance of the year	———	543/-	———	———	———	1446/-	352/-	633/-	1017/-	1056/-	115/-	1086/-	6248/-
	2 New demand	4500/-	5000/-	4964/-	2000/-	1200/-	2300/-	1250/-	550/-	750/-	2875/-	400/-	16,257/-	42046/-
	3 Total	4500/-	5543/-	4964/-	2000/-	1200/-	3746/-	1602/-	1183/-	1767/-	3931/-	515/-	17343/-	48294/-
	4 Remission	—	—	—	—	—	—	—	—	—	—	—	———	———
	5 Collection	4500/-	5000/-	4964/-	2000/-	1200/-	2300/-	1250/-	550/-	750/-	3875/-	400/-	16257/-	42046/-
	6 Closing balance for the year	—	543/-	—	—	—	1446/-	352/-	633/-	1017/-	1056/-	115/-	1086/-	6248/-
II Revised estimate for the current year 1942—1943	7 Opening balance	—	543/-	—	—	—	1446/-	352/-	633/-	1017/-	1056/-	115/-	1086/-	6248/-
	8 New demand	5250/-	5000/-	2000/-	—	965/-	1975/-	1250/-	550/-	750/-	2025/-	400/-	20062/-	40227/-
	9 Total	5250/-	5543/-	2000/-	—	965/-	3421/-	1602/-	1183/-	1767/-	3081/-	515/-	21148/-	46570/-
	10 Remission	—	—	—	—	—	———	———	———	———	———	———	———	—
	11 Collection	5250/-	5000/-	2000/-	—	965/-	1975/-	1250/-	550/-	750/-	2025/-	400/-	20062/-	40227/-
	12 Closing balance for the year	—	543/-	—	—	—	1446/-	352/-	633/-	1017/-	1056/-	115/-	1086/-	6248/-

III Statement of the Net Profit for the year 1941—1942	13 Operating Profit	—	543/-	—	—	—	1446/-	352/-	633/-	1017/-	1056/-	115/-	1086/-	6248/-
	14 Non-working Income	4500/-	5000/-	1000/-	2000/-	1200/-	1975/-	1250/-	550/-	750/-	2025/-	400/-	10132/-	30,782/-
	15 Total	4500/-	5543/-	1000/-	2000/-	1200/-	3421/-	1602/-	1183/-	1767/-	3081/-	515/-	11218/-	37030/-
	16 Remuneration	—	—	—	—	—	—	—	—	—	—	—	—	—
	17 Collected	4500/-	5000/-	1000/-	2000/-	1200/-	1975/-	1250/-	550/-	750/-	2025/-	400/-	10,132/-	30782/-
	18 Closing balance of a	—	543/-	—	—	—	1446/-	352/-	633/-	1017/-	1056/-	115/-	1086/-	6248/-
IV Actual of the Party 1941—1942	19 Opening balance of	—	1335-8-0	—	—	—	1250-4-3	—	551-7-0	861-6-0	—	90/-	670/-	4768-6-3
	20 Non-working Income	3609-10-1	3590-12-0	—	—	1323-6-6	1098-9-9	1045-11-0	522-13-6	592-0-0	2535/-	401/-	9710-1-0	23428-15-1
	21 Total	3609-10-1	4926-1-0	—	—	1323-6-6	2348-13-9	1045-11-0	1074-4-6	1453-6-0	2535/-	491/-	9380-1-0	28187-5-4
	22 Remuneration	—	—	—	—	—	—	—	—	—	—	—	—	—
	23 Collection	3609-10-1	4383-7-1	—	—	1323-6-6	902-8-6	694-1-0	441-2-6	436-5-0	1423-12-0	376/-	8224-1-0	21939-5-8
	24 Closing balance	—	542-9-1	—	—	—	1446-4-9	351-10-0	633-2-0	1017-1-0	1056-4-0	115/-	1086/-	6247-15-8

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4/6/47

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19 —19

and that for 19 —19

Head of account	Designation	For the year				Authority for variation
		19 —19		19 —19		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A-I—2(a)	Municipal Clerk	1	one on 25-1-40	1	25-1-40	G O no L 5321-2 Ml 1-45-36 dated 17-12-45
			" 20-1-25	1	20-1-25	
A-II 1(a)	Getun kalkar	1	" 20/-	1	20/-	
	" Daffedar	1	" 15/-	1	12/-	G O no L 1867-8 Ml-1 43-2 Dated 13th August 43
	" - peon	1	" 12/-	1 -	10/-	
A-II—2(a)	Mahatarpha Bill Collector -	1-	" 25/-	1	25/-	G O no L 1867-8 Ml 1 43-2 Date 13th August 43
E I 2(a)	Male Sweepers	8	" 10/-	6	10/-	As the Town has been extended Hence the increase
E 5	Garden establishment	2	" 9/-	1	9/-	As there are three parks to be attended it is difficult to be attended by one
E 2 (a)	Asst. Sanitary Inspector	1	" 35-2-55	1	25/-	M 8678-7031 P A 118-45 E dated 3-2-47 & C E 202/ 6 47

F Statement showing the Public Works to be carried out during the year 194 —194 a

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actu l to the end of the p e vious year 194 —194	Prabable during the curr(nt yea 194 —19	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Depart ment —	Original works	4000/-	—	2350/-	—	—	Improving Porur extension road
Public Works executed by the Civil De partment	Original works and repairs	4000/-	3725-5-0	2000/-	—	—	Road work repairs 2000/- Drainage - 2000/-

4/6/47

G Statement showing details of charges under Medical relief for the year 194 —194

Name and locality of Medical Institution

Details	Medical contribution				Pensionary Contribution				⅓ Cost of Quota for Medical dispensers				Veterinary contribution				Vaccination lymph charges				Contribution to Red-Cross			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Propo tion of cost borne	Number	Rate	Amount	Proportion of c st borne	Number	Rate	Amount	P oportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1 Medical contribution	55/-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
2 1/9 of Staff pay	-	-	-	-	100/-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Quota cost of repairs to D.F dispy	-	-	-		-	-	-	-	50/-						-			-	-	-	-	-	-	-
4 Veterinary Hospital Quota	-			-	-	-	-	-	-				50/-	-	-	-	-	-	-	-	-	-	-	-
5 Repairs to Veterinary dispy	-	-	-	-	-	-	-	-	-	-	-		75/-				-				-	-	-	-
6 Vaccination lymph charges	-				-		-		-			-	-	-			25/-	-	-	-				

S. Pomeroy 4 6/47

25

(To be submitted once in five years)

H Statement showing details of establishments for the year 1947-1948

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I (a)	Municipal Clerk	1	25-1-40	25-0-0	300-0-0	G O 4074-Ml/45-24-4-2128-12-26
	do	1	20-1-25	20-0-0	240-0-0	G O 5371-Ml-45-36 & 17-1-45
	Office peon	1	11-0-0	11-0-0	132-0-0	G O 4074-Ml-45-24-49-2928-12-46
A II-1 (a)	Kolkar or Betan Mutsaddi	1	20-0-0	20-0-0	240-0-0	G O 17984/5 Ml 1-45-50 & 7-2-46
	Daffedar	1	12-0-0	12-0-0	144-0-0	G O 1876/8-Ml 1-43-32 & 13-8-43
	peon	1	10-0-0	10-0-0	120-0-0	do
A II-2 (a)	Bill Collector	1	25-0-0	25-0-0	300-0-0	G O L 8723 Ml 1-45-54 & 28-2-46
E-1 (2)-a	Junior Sanitary Inspector	1	35-2-55	35-0-0	420-0-0	Ml 8678-703/P # 118-45-6 & 3-2-47
E-1 (2) a	Male Sweepers	6	10-0-0	60-0-0	720-0-0	G O 436-7-Ml 64-31-3327 & 1-7-32
	Female "	6	8-0-0	48-0-0	576-0-0	G O = do
	Scavengers	1	11-0-0	11-0-0	132-0-0	do
	do	1	9-0-0	9-0-0	108-0-0	G O 1867-8-Ml-1-43 & 13-3-43
E 5	Gardeners	1	9-0-0	9-0-0	108-0-0	G O 5335 Ml 67-17-1 & 26-3-18

Sd/-

4/6/47

(To be submitted once in five years)

H Statement showing the details of establi hments for the year 194 —194 (*concld*)

Head of account	Designation	Numb r	I ate of salary	Total for each n onth	Total for the y ar	Remarks t e authority for the scale of establishn ent entertained
1	2	3	4	5	6	7

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Statement showing the financial position for the 1946-47 and 1947-48 of Hoskote Town Municipality in Bangalore District

Opening Balance on 1-7-46	6904/-	6904/-
Receipts from 1-7-46 to 31-3-47	21,091-13-11	
Probable Receipts from 1-4-47 to 1-7-47	19,135-2-1	
Total Receipts	—	40,227/-
Total including opening Balance	—	47,131/-
Payments from 1-7-46 to 31-3-47	18,866-6-5	
Probable payments from 1-4-47 to 1-7-47	19,655-9-7	
Total payments	—	38,622/-
Estimated closing Balance for 46-47	—	8509/-
Opening Balance for the year 1947-48	—	8509/-
Estimated Receipts for the year 1947-48	42,046/-	42,046/-
Total	—	50,555/-
Estimated payments for the year 47-48	37,347/-	37,347/-
Estimated Closing Balance	—	13,208/-

Secretary
46/47

Statement Showing the Financial position of the Hoskote Town Municipality in the Bangalore District for the year 1947-48

Details	Amount			Remarks
Income				
Total Receipts	42046	0	0	-
Deduct extraordinary items				
Loans and other public items	500	0	0	
Educational grants from Government for Special works	3445	0	0	
Sale of lands	2000	0	0	
Other items to be Specified	3600	0	0	
Total deductions	14545	0	0	
Normal Income	27501	0	0	
Expenditure				
Total expenditure	37347	0	0	
Deduct extraordinary items				
public works optional	4000	0	0	
loans and others public items repayable	1500	0	0	
Land Acquision charges	200	0	0	
Special Cost for purchase of cows to Executors	200	0	0	-
Building Repairs and improving parks	600	0	0	
Dearness allowances	3200	0	0	-
ML High School Maintainance	3000	0	0	
Total deductions	12700	0	0	
Normal expenditure	24647	0	0	
percentage of expenditure of establishment for normal Receipts	-	-	-	92 4/7
percentage of expenditure of public works to normal Receipts including Collection	-	-	-	30 9/7

President 4/6/47
Hoskote Municipal Council

Statement of Contributions due to Government by the Hardcastle Town Municipality in Bangalore District for the year 1947-48.

No	Particulars of Contribution	Arrears	Current	Total	Remarks
1	Pensionary Contribution	—	360/-	360/-	
2	Quota of L.F. Dispensary	—	550/-	550/-	
3	Charge for treatment of indigent patients in the pasture institute	—	50/-	50/-	
4	Veterinary dispensary Contribution	—	50/-	50/-	
5	" 1/3 Quota of Cost of Repairs	—	75/-	75/-	
6	Vaccine lymph Charges	—	25/-	25/-	
7	Primary Education Cess	—	550/-	550/-	
8	High School equipment Charges	—	3000/-	3000/-	
	" Establishment Charges	—	4834/-	4834/-	
	" Miscellaneous	—	200/-	200/-	
9	Contribution to Electrical Department	—	2600/-	2600/-	
10	Water Supply Maintenance Charges	—	2590/-	2590/-	
11	Government Grant Adjusted for improving of Shandy maidan (as loan)	—	8445/-	8445/-	
12	Loan Repayment	—	1500/-	1500/-	
	Total	—	24,829/-	24,829/-	

Secretary

4/6/47

— Statement Showing the details of investments and balances of Hoskote Town Municipality in the Bangalore district for the year 1946-47.

Sl No	Heads	Opening Balance for the current year	Revised estimate of receipts for the current year	Total	Revised estimate of expenditure for the current year	Revised estimate of closing balance for the current year	Remarks
1	2	3	4	5	6	7	8
1	Sconce Head	10,366-15-7	9,727/—	45093-15-7	37,602-0-0	7491-15-7	——— ———
2	Debt Head	3462-15-4	500-0-0	2962-15-4	1020-0 0	3982-15-4	———
3	Total	6904-0-3	5227-0-0	42131-0-3	38,622-0	3509-0-3	
4	Loans	500-0-0	—	500-0-0	500-0 no	—	
5	Deposits	3462-15-4	500-0-0	3962-15-4	1020-0-0	2942-15-4	
6	Investments in other heads	7125-0-0	000-0-0	7125-0-0	—	9125-0-0	
7	Savings Bank funds	231-5-10	068-10-9	3300-0-7	—	3300-0-7	

Secretary
Municipality

A Statement showing the details of investments of the Hoskote Town Municipality on 1st July of the year 1946-47

36 & 180	Details of investments	Surplus Cash	Sinking funds	Railway Cess	Other items
1	In Mysore bank	—	—	—	—
2	In Mysore Govt. S/B	—	—	—	—
3	In Govt. India Securities	—	—	—	—
4	In Govt. of Mysore bonds	—	—	—	—
—	Securities				
5	other investments	—	—	—	—

President 4/6/47
Hoskote Municipal Council

Statement showing the Value of Securities held by the Hoskote Town Municipality during the year 1946-47

Description of Securities	Number of Bonds	Face Value	Date of which purchased	Amount	Due Value of such Securities	Amount of Realisation	Loan or Grant	Rate of Interest	Remarks
1	2	3	4		6	7	8	9	10
Mysore Govt. State Loan	—	—	—	—	—	—	—	—	—
Mysore Govt. Savings Bank	Rs 70			Rs 75.		Rs 3300/-			

Secretary
President 4/6/47
Hoskote Municipal Council

G P S Ann F VI—G 21

Ordinary Monthly Meeting Proceedings of
Hoskote Town Municipal Council held on 31-5-47 at 3 p.m

19

1947-48 ನೇ ಸಾಲಿನ ಬಜೆಟ್ ಅ
ಅಧ್ಯಕ್ಷರು ಸದಸ್ಯರನ್ನು ಕ
ಕೆಲಸಗಳು ಮುಂದುವರಿಸಿ

ಬಜೆಟ್ ಪತ್ರಿಕೆಯಲ್ಲಿ ಅಂದಾಜು ಮಾಡಿರುವಂತೆ ಸಾಲವನ್ನು ಪಡೆಯಲು ಸರ್ಕಾರದವರಿಗೆ ಮನವಿ ಮಾಡಿಕೊಳ್ಳಲು ನಿರ್ಣಯವಾಯಿತು.

ಸಭೆಯು ಮುಕ್ತಾಯವಾಯಿತು

Executive Officer
Hoskote
I submit 5/47
Inspector of Municipal Councils

Chairman

G R S App F VI—G 2]

SUBJECT

Ad

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Section RM

File No 26-47

Serial No 8

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 25/8/ 194 7

Signed by M.G.R Rao.

Read— Correspondence ending with letter no M6 Per A1-5/46-47 dated 21-7-47 from the Deputy Commissioner, Bangalore District, forwarding for sanction the budget estimates of the Hoskote Town Municipality for the year 1947-48

Order thereon—No L3119-20/M2647-25/8/47

The Hoskote Town Municipal authorities an income of Rs 42,046/- during the year 1947-48

The receipts side of the budget is approved with the following modifications—

	Sanctioned by Govt	Remarks
Budget Head		
A1- Octroi	Rs 5,000/-	As per revised estimate for 46-47
D- Grants & Contributions	deleted	Since the amount of Govt grant has been drawn and credited to P W D Funds

Proposed by the Govt of Rs 4,500/-

Rs 8,445/-

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

The Council has provided for a total expenditure of Rs 37,364/-

The expenditure side of the budget is approved with the modification that the provision of Rs 4 000/- made under C- Public Works carried out by P W D is increased to Rs 8,464/- as necessary action has been taken to draw the loan during the current year

The abstract figs of the budget with the above modifications would stand as follows:- opening Balance Rs 8,509/-

Receipts Rs 34,101/-

Total Rs 42 610/-

Expenditure Rs 41,792/-

Closing Balance Rs 818/-

The normal expenditure is above the normal income & the closing balance falls ~~far~~ badly short of the Prescribed minimum Prompt action should be taken to collect all the arrears of taxes and ways and means devised to augment the resources of the Mty

18/8/41

Sec'y

The D C B'tve Asst with Accords

The Comptroller to treat

List of Inclosures

Copied by

Examined by

WD 04162—GPB—c0 0J0—23 10 41